

**SUMMARY OF TRAVEL RATES**

<u>Bargaining Unit</u>	<u>Effective Dates</u>	<u>Rate/Mile</u>	<u>Effective Dates</u>	<u>Parking/Tolls</u>	<u>Effective Dates</u>	<u>Breakfast</u>	<u>Lunch</u>	<u>Dinner</u>
Management/Confidential	10/01/05-07/05/08	\$0.40/mile	07/01/05-11/14/08	\$20.00/Applicable	11/07/05-Present	\$6.00	\$8.00	\$16.00
	07/06/08-02/21/09	\$0.45/mile	11/15/08-Present	\$27.00/Applicable				
	02/22/09-05/21/11	\$0.40/mile						
	05/22/11-Present	\$0.45/mile						
1,3,6	09/12/05-07/05/08	\$0.40/mile	07/10/05-11/14/08	\$20.00/Applicable	07/01/07-Present	<u>In State and Prorated</u>		
	07/06/08-02/21/09	\$0.45/mile	11/15/08-Present	\$27.00/Applicable		\$3.75	\$6.50	\$9.50
	02/22/09-05/21/11	\$0.40/mile				<u>Out of State Whole Day</u>		
	05/22/11-Present	\$0.45/mile				\$24.50/Day	In Lieu of Meals	
2	09/12/05-07/05/08	\$0.40/mile	09/12/05-11/14/08	\$20.00/Applicable	07/01/07-Present	\$2.50	\$4.00	\$7.00
	07/06/08-02/21/09	\$0.45/mile	11/15/08-Present	\$27.00/Applicable				
	02/22/09-05/21/11	\$0.40/mile						
	05/22/11-Present	\$0.45/mile						
7	09/12/05-07/05/08	\$0.40/mile	07/10/05-11/14/08	\$20.00/Applicable	07/01/05-Present	\$3.00	\$4.50	\$7.50
	07/06/08-03/14/09	\$0.45/mile	11/15/08-Present	\$27.00/Applicable				
	03/15/09-05/21/11	\$0.40/mile						
	05/22/11-Present	\$0.45/mile						
8,10	09/12/05-07/05/08	\$0.40/mile	07/10/05-11/14/08	\$20.00/Applicable	01/01/07-Present	\$3.75	\$6.50	\$9.50
	07/06/08-02/21/09	\$0.45/mile	11/15/08-Present	\$27.00/Applicable				
	02/22/09-05/21/11	\$0.40/mile						
	05/22/11-Present	\$0.45/mile						
9	09/12/05-07/05/08	\$0.40/mile	07/10/05-11/14/08	\$20.00/Applicable	07/01/07-Present	\$3.50	\$5.50	\$8.50
	07/06/08-02/21/09	\$0.45/mile	11/15/08-Present	\$27.00/Applicable				
	02/22/09-05/21/11	\$0.40/mile						
	05/22/11-Present	\$0.45/mile						



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**August 11, 2018**

<b>Automobile Allowance (BU 8 &amp; 10)</b>	<b>Total Expenses</b>
<b>Not allowed this</b>	<b>\$-</b>
	<b>XXX</b>

B02	\$	-
B03	\$	-
B05	\$	-
B10	\$	-
C98		

Signed \_\_\_\_\_  
EMPLOYEE/CONTRACTOR

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**SUPERVISOR**

Coordinator's Printed Name: \_\_\_\_\_

Telephone No: \_\_\_\_\_

TOTAL EXPENDITURE AMOUNT

APPROVING AUTHORITY SIGNATURE

DATE Revised 05/22/11

Cell: B7  
Comment: Enter as ex. "12345678"

Cell: A13  
Comment: Please use the In State Worksheet to update the Name,Employee ID,Bar-Unit,Official Headquarters and Home Address.

Cell: E13  
Comment: BARGAINING UNIT  
Select a Bargaining Unit from the dropdown list

Cell: G13  
Comment: UNIT CODE  
Select a Unit Code from the dropdown list. If you are not sure, please leave this cell blank, then check with your Financial Manager.

Cell: I13  
Comment: ACTIVITY CODE  
Select the Activity Code from the dropdown list. If you are not sure, please leave this cell blank, then check with your Financial Manager.

Cell: M13  
Comment: Enter your work Hrs as  
8:00 - 4:15

Cell: N13  
Comment: Enter your work Hrs as  
8:00 - 4:15

Cell: O13  
Comment: Enter your work Hrs as  
8:00 - 4:15

Cell: P13  
Comment: Enter your work Hrs as  
8:00 - 4:15

Cell: Q13  
Comment: Enter your work Hrs as  
8:00 - 4:15

Cell: E15  
Comment: Please enter your HOME ADDRESS

Cell: A21  
Comment: Enter Date as  
ex. 07/01/10

Cell: B21  
Comment: PLEASE ENTER DESCRIPTION  
(THIS IS A MANDATORY FIELD. IF NO DATA IS ENTERED, "TOTAL EXPENSES" COLUMN WILL NOT COMPUTE RESULTS)

Cell: C21  
Comment: Please enter AUTO MILEAGE



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11, 2018

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I hereby certify that this(ese) expense(s)  
was(were) necessary and authorized.

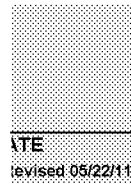
Coordinator's Printed Name: \_\_\_\_\_

Telephone No: \_\_\_\_\_

\_\_\_\_\_  
SUPERVISOR

\_\_\_\_\_  
APPROVING AUTHORITY SIGNATURE

\_\_\_\_\_  
DATE



Cell: A13

Comment: Please use the In State Worksheet to update the Name,Employee ID,Bar-Unit,Official Headquarters and Home Address.

Cell: A22

Comment: ENTER DATE AS 07/01/10

Cell: B22

Comment: PLEASE ENTER DESCRIPTION  
(THIS IS A MANDATORY FIELD. IF NO DATA IS ENTERED, "TOTAL EXPENSES" COLUMN WILL NOT COMPUTE RESULTS)

Cell: C22

Comment:  
(ROUND OFF FIGURE)

Unit code	unit name	Activity Code	Activity Name
0294	DPH Payorg		
1100	Administrative Support/Mgmt Services	3300	COMPREHENSIVE HOME HEALTH
1101	Central Accounting	3301	MCJ HIV/AIDS PROGRAM
1102	Information Technology Services	3302	Summer Camp Services
1104	Commissioners Office	3306	SEARCH BSAS ED & ASSESS
1105	General Counsel	3315	FIRST OFFENDER DRIVER
1106	Central Services	3317	EARLY INTERVENTION-COMPREHENSIVE
1107	Library	3319	FAMILY PLANNING SERVICES
1108	Human Resources	3321	GROWTH & NUTRITION PROGRMS
1110	Budget Office	3322	ACT NOW HIV EARLY INTERVENTION
1112	Purchase of Service	3329	TEWKSBURY STAB AND TRANS
1113	Administration Move Costs	3330	EI - SPEC TRAINING PROJECTS
1200	Regional Office Budget	3334	HIV COUNSELING AND TESTING
1201	Boston Regional Office	3335	CHILDHOOD LEAD POISONING PREV
1203	Western Regional Office	3340	COMBINED PRIMARY CARE
1204	Central Regional Office	3343	HIV/AIDS ED. AND PREVENTION
1205	Northeast Regional Office	3346	RENAL DISEASE
1207	Metrowest Regional Office	3361	SEX ASSAULT.PREV.& SURV.
2300	Bureau of Substance Abuse Services	3366	POISON CONTROL
2301	Ambulatory Substance Abuse Services	3375	WIC NUTRITION
2303	Acute Treatment Services	3379	SUPPORTIVE CASE MGT
2304	Residential Recovery Services	3380	SPECIALIZED RES SERV
2307	Substance Abuse Shelter for Individuals	3382	YOUTH SEARCH
2309	Regional Centers for Healthy Communities	3383	ALT TREATMENT/VIOLENT OFF
2311	Specialized Substance Abuse Case Management	3385	AMBULATORY SERVICES
2314	Second Offender Residential (DUIL)	3386	RESIDENTIAL TREATMENT
2318	Opioid Treatment Services	3388	BSAS BOST OUTREACH ED
2319	Substance Abuse Services in Houses of Correction	3389	SASI - SA SHELTER FOR IND
2320	Youth Residential Substance Abuse Services	3392	SUPPORTIVE HOUSING
2321	Youth Prevention Programs	3395	INPATIENT DETOXIFICATION
2323	Substance Abuse Supportive Case Management	3397	NARCOTIC TREATMENT
2324	Driver Alcohol Education	3400	CRIM JUSTICE PROG
2330	Substance Abuse Statewide Support Services	3401	2ND OFFENDER RESIDENTIAL
2333	Specialized Substance Abuse Residential Serv. for Families	3406	FAMILY SUPPORT SERVICES
2335	Short Term Substance Abuse Services for Women	3407	CIT REFERRALS
2337	Substance Abuse Homeless Outreach-Adult	3410	STATE COOP STD CLINI
2338	Tewksbury Stabilization and Transitions	3412	SPECIALIZED DENTALCARE
2339	Substance Abuse Homeless Outreach-Youth	3414	YOUTH PROGRAMS
2340	Legislative Earmark Programs	3415	E.I. AUTISTIC SERVICES
2341	Community Base Substance Abuse Case Management	3416	HIV/AIDS SUPPORT HOUSING
2348	Transitional Support Services-Substance Abuse	3422	SCHOOL BASED HEALTH CENTERS
2400	Substance Abuse Indirect	3423	HIV/AIDS RESEARCH TRNG. SUPP.
2401	STEPS/Virtual Gateway	3429	SHELTER PROGRAM
2900	Tobacco Control	3430	HIV/AIDS CONS & CLIENT SRV
2901	Tobacco Education and Training	3431	PEDIATRIC AIDS (MASS CARE)
2902	Tobacco Community Coalitions	3432	IMMUNIZATION PROGRAMS
2903	Tobacco Enforcement	3434	TRANSITIONAL SERVICES
2909	Tobacco Cessation Services	3436	BREAST CANCER INITIATIVE



2915	Tobacco Control Quitline	3438	TEEN CHALLENGE FUND
3000	FAMILY/COMMUNITY HEALTH	3445	YOUTH RESIDENTIAL
3010	FAMILY & COMMUNITY HEALTH PROGRAM SUPPORT	3452	COMM HEALTH CENTER ENHANCEMENT
3020	ASSISTANT COMMISSIONER - GENERAL	3453	COMM BASED CASE MGMT SERV
3030	SEXUAL ASSAULT NURSE EXAMINERS PROGRAM	3455	SPEC'L RESIDENT SERVICES WOMEN
3032	GAY AND LESBIAN YOUTH PROGRAM	3457	TB CLINICS
3050	SPECIAL HEALTH CARE NEEDS - GENERAL	3460	STD/TB PREV CLINICAL SRVS
3051	HEALTH & DISABILITIES PROGRAM	3463	MEN'S HEALTH PROSTATE
3054	PEDIATRIC SPECIAL HEALTH CARE NEEDS	3467	REFUGEE HEALTH
3055	MASS MEDICAL HOME PROJECT	3470	YOUTH RESIDENTIAL
3056	ASTHMA PROGRAM	3478	MASSTART
3062	ADMINISTRATION & FINANCE	3482	EARLY INTERVENTION-COMPREHENSIVE
3065	VIOLENCE & INJURY PREVENTION PROGRAMS	3486	BATTERER INTERVENTION PROGRAM
3070	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES	4600	Accounting
3071	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - PCHA	4601	Budget
3072	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - PECH	4602	Revenue
3073	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - CAHS	4603	Financial Management Staff - Other
3074	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - DSHN	4604	Multi Function Financial Management
3076	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - DVIP	4605	Legal
3077	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - ACCA	4606	Information Technology - Infrastructure - Development
3078	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - DCHP	4607	Information Technology - Infrastructure - Maintenance
3090	OFFICE OF NUTRITION & PHYSICAL ACTIVITY	4608	Information Technology - Application - Development
3105	SUDDEN INFANT DEATH SYNDROME	4609	Information Technology - Application - Maintenance
3106	GENETICS RESEARCH	4610	Information Technology - Other
3109	POISON CONTROL PROGRAM	4611	Human Resources
3114	SICKLE CELL PROGRAM	4612	Project Management
3117	PRIMARY CARE & HEALTH CARE ACCESS - GENERAL	4700	EI - TRANSPORTATION
3118	RURAL HEALTH PROGRAM	4701	S.I.D.S.
3120	CHILDREN'S MEDICAL SECURITY PLAN	4702	S.A.N.E.
3121	MAXCARE	4703	S.A.N.E. TRAINING
3122	BIRTH DEFECTS RESEARCH & PREVENTION	4704	GAY AND LESBIAN YOUTH PROGRAM
3200	COMMUNITY HEALTH PROMOTION - GENERAL	4705	RURAL DOM VIOL & CHLD VCTM
3201	CHILD & ADOLESCENT HEALTH SERVICES - GENERAL	4706	CRIME PREVENTION COALITION (JANE DOE)
3202	ESSENTIAL SCHOOL HEALTH PROGRAM	4707	SPANISH R&S HOTLINE
3203	SCHOOL HEALTH SERVICES	4708	FCH OR/PREV/GAY MALE VICTIMS
3205	Lead Poisoning Prevention	4709	CARECOMMUNITIES (MINORITY VIOLENCE)
3208	INFANT TODDLER HEARING & EVALUATION	4710	SCHOOL HLTH INSTITUTE
3210	SCHOOL BASED HEALTH CENTERS	4711	MCH IMMUNIZATION NURSES
3214	CHALLENGE FUND FOR TEEN PREGNANCY PREVENTION	4712	Alcohol Screening during Preg 2
3215	EMERGENCY MEDICAL SERVICES FOR CHILDREN	4713	ADULT PROGRAM DIABETES
3218	EARLY INTERVENTION PARTNERSHIPS - FIRST LINK	4714	HLTH PROM CLEARINGHOUSE
3222	RURAL DOMESTIC VIOLENCE & CHILD VICTIMIZATION PROGRAM	4715	BFCH Management Staff
3224	SCHOOL HEALTH INSTITUTE	4716	BFCH Administrative & Support Staff
3225	CHILDHOOD DEATH REVIEW TEAM	4717	BFCH Regional Mgt. and Planning Staff
3228	RESIDENTIAL FIRE AND INJURY PREVENTION PROGRAM	4718	BFCH Regional Support
3300	PRIMARY CARE UNIT	4720	BFCH ASETS (Applied Stats & Evaluation)
3304	GROWTH AND NUTRITION CLINICS	4721	BFCH STEPS
3305	HEALTHY START	4722	BFCH IT Network Staff
3310	COMBINED PRIMARY CARE	4723	Tobacco Control Staff & Project Mgt

3311	ALCOHOL SCREENING ASSESSMENT IN PREGNANCY - ASAP	4724	Tobacco Control Science Advisory
3321	COMMUNITY HEALTH CENTERS/ PRIMARY CARE	4725	Tobacco Control Contract Mgt
3322	COMMUNITY HEALTH CENTERS/ ENHANCEMENT	4726	Center for Birth Defects
3323	COMMUNITY HEALTH FAMILY PLANNING SERVICES	4727	Office of Oral Health
3324	STUDENT LOAN REPAYMENT PROGRAM	4728	Office of Rural Health
3326	DENTAL HEALTH - GENERAL	4729	Office of Multi-Cultural Health
3327	COMPREHENSIVE DENTAL CARE	4730	Office for Women's Health Policy
3330	MANAGED CARE AT COMMUNITY HEALTH CENTERS	4731	Community Health Promotion - Shared
3331	FOR FAMILIES	4732	Women's Health - WISEWOMAN
3400	PASSKEY TO WOMENS HEALTH	4733	Cardiovascular Disease Prev & Control
3401	RAPE CRISIS CENTERS	4734	Obesity/Physical Activity
3407	BREAST CANCER INITIATIVE	4735	Comprehensive Cancer Prev & Control
3408	BREAST CANCER RESEARCH	4736	Stroke Education
3409	BATTERER INTERVENTION PROGRAM	4737	Elder Health
3410	SEXUAL ASSAULT PREVENTION & SURVIVOR SERVICES	4738	Special Health Needs Mgt / Spec Projects
3411	BREAST CANCER INSTITUTE	4739	Special Health Needs Care Coord
3412	SPANISH SEXUAL ASSAULT PROGRAM	4740	Office for Health and Disability
3413	DOMESTIC VIOLENCE PREVENTION	4741	Special Health Needs Family Initiatives
3414	REFUGEE & IMMIGRANT DOMESTIC VIOLENCE	4742	Catastrophic Illness in Children Trust
3415	CARE COMMUNITIES	4743	Multiple Sclerosis
3416	INJURY PREVENTION & CONTROL PROGRAM	4744	ADA Compliance
3500	WOMEN INFANTS & CHILDREN	4749	Refug & Immigr Safety (Rise)
3502	WOMEN, INFANTS & CHILDREN--WIC POS	4750	Injury Prev & Control Project Mgt Staff
3600	EARLY CHILDHOOD DEVELOPMENT - GENERAL	4751	Emergency Medical Services for Children
3601	EARLY INTERVENTION PROGRAM	4752	Residential Fire Prevention
3606	EARLY CHILDHOOD TRANSPORTATION PROGRAM	4753	Suicide Prevention
3609	SPECIAL TRAINING PROJECTS/EARLY INTERVENTION	4754	Violence Prevention Project Mgt Staff
3612	SPECIALIZED EARLY INTERVENTION PROGRAMS	4756	School Health Services (Core and Essential)
3613	EARLY INTERVENTION TRAINING CENTER	4757	FOR Families
3614	EARLY INTERVENTION AUTISTIC SERVICES	4758	Newborn Hearing Screening
3701	FAMILY SUPPORT SERVICES - SPECIAL MEDICAL FUND	4759	FIRSTLink
3704	PEDIATRIC NURSING HOME	4760	Perinatal & Early Childhood Project Mgt Staff
3712	PEDIATRIC AIDS (MASS CARE)	4761	Abstinence Education
3801	CIT REFERRALS	4762	CenterCare
3913	EPILEPSY	4763	Child & Adolescent Health Project Mgt Staff
3920	INBORN ERRORS	4764	Primary Care/Health Access Project Mgt Staff
3924	RENAL DISEASE NUT SUPP	4765	State Loan Repayment/Program (SLRP)
3940	SPECIAL MEDICAL NEEDS FUND	4770	Tob Cntl Community Coalitions
3941	MULTIPLE SCLEROSIS	4771	Tob Cntl Statewide Capacity Bldg
3942	NEWBORN HEARING/SCREENING PROGRAM	4772	Tob Cntl Clearinghouse
3955	CATASTROPHIC ILLNESS IN CHILDREN TRUST FUND	4773	Tob Cntl Local Boards of Health
4000	Elder Health Program	4774	Str Quality Improvement Project
4104	ADULT PROGRAM DIABETES	4800	Tob Cntl Clearinghouse
4107	SUICIDE PREVENTION	4801	DPH Contract Management
4111	COMPREHENSIVE CANCER PREVENTION & CONTROL	4802	DPH Facility Management
4114	PROSTATE CANCER PREVENTION	4803	DPH Shared Program Support
4115	WISE WOMAN PROJECT	4804	DPH Commissioners Office
4117	HEALTH PROMOTION CLEARINGHOUSE	4805	Board of Registration in Medicine
4121	PROSTATE CANCER RESEARCH	4806	Division of Health Professions Licensure

4122	CARDIOVASCULAR HEALTH	4807	Lemuel Shattuck Hospital
4123	OBESITY	4808	Shattuck Shelter
4124	STROKE EDUCATION	4809	Massachusetts Hospital School
4125	COLORECTAL CANCER - FEDERAL PROJECT	4810	Tewksbury Hospital
4126	PROSTATE CANCER - FEDERAL PROJECT	4811	Western Massachusetts Hospital
4127	OVARIAN CANCER - FEDERAL PROJECT	4812	Food and Drug Licensing and Certifications Functions
4128	SKIN CANCER - FEDERAL PROJECT	4813	Food and Drug Investigative Functions
4129	END OF LIFE COMMISSION	4814	Food and Drug Quality Management and Control Functions
4901	AIDS Program Support	4815	Community Sanitation/Environmental Monitoring
4922	AIDS Primary Care	4816	Community Sanitation Environmental Protection
4925	AIDS Client Services	4817	Community Sanitation Environmental Assessment
4928	AIDS Comprehensive Home Health Services	4818	UFFI Environmental Monitoring
4929	AIDS Housing and Supportive Services	4819	UFFI Environmental Protection
4930	AIDS Counseling and Testing Services	4820	UFFI Environmental Assessment
4932	AIDS Community Health Centers	4821	Clinical Laboratory Licensing and Certifications Functions
4933	AIDS Minority Capacity Development	4822	Clinical Laboratory Investigative Functions
4935	AIDS Prevention and Education	4823	Clinical Laboratory Quality Management and Control Functions
4971	AIDS Evaluation, Jails, Training and Support	4824	HCQ Licensing and Certifications Functions
5000	STATE LAB INST & COMM DISEASES	4825	HCQ Investigative Functions
5100	ST LAB PROG SUPPORT SERVICES	4826	Health Care Quality Management and Control Functions
5101	LAB - SUPERINTENDENT'S OFFICE	4827	Organ Donor
5102	LAB PERSONNEL	4828	Environmental Health Assessment
5103	LAB PURCHASING	4829	Radiation Control
5104	LAB PURCHASE OF SERVICE	4830	OEMS Licensing and Certifications Functions
5105	LAB CAFETERIA	4831	OEMS Quality Management and Control Functions
5111	LAB OFFSET PRESS/DUPLICATING	4832	OEMS Regional Planning
5112	LAB MAILROOM	4833	Health Statistics Organizational Support
5113	LAB EMPLOYEE TRAINING SLI	4834	Health Survey Program
5115	LAB LIBRARY	4835	Injury Surveillance Program
5116	LAB SUPP SERVICES	4836	Massachusetts Cancer Registry
5118	CENTRAL STOCKROOM	4837	MassCHIP
5119	STOCKROOM OPERATIONS	4838	Occupational Health Surveillance Program
5120	VACCINE PURCHASES	4839	Research and Epidemiology
5141	VIROLOGY SUPPORT	4840	Registry of Vital Records Registration/Statistics
5142	RABIES	4841	Registry of Vital Records Certification
5143	VIROLOGY ISOLATION	4842	e-Vitals
5144	VIROLOGY SEROLOGY	4843	HRSA Hospital Emergency Preparedness
5145	HIV TESTING	4844	Office of Patient Protection
5146	SEROPREVALENCE FEDERAL FUNDS	4845	Betsy Lehman Center & AHRQ Grant
5147	LYME RESEARCH (LAB) 4510-0600	4846	Public Health Bacteriology Laboratory
5148	CLINICAL STUDIES	4847	STD Laboratory
5149	WEST NILES EPI	4848	Environmental Laboratory
5150	ENCEPHALITIS PROGRAM/FIELD	4849	HIV Laboratory
5151	WEST NILES LAB	4850	Arbovirus Surveillance
5160	BACTERIOLOGY PROGRAM SUPPORT	4851	Virology Laboratory
5161	BACTERIOLOGY FOOD	4852	Mycobacteriology Laboratory
5162	BACTERIOLOGY-GENERAL	4853	Drug Analysis Laboratory
5163	BACTERIOLOGY-ENTERIC	4854	Central Laboratory Services
5164	BACTERIOLOGY REFERENCE	4855	UMMS Facility Support Costs

5165	STD GONORRHEA	4856	Laboratory Capacity Biologic Agents (Focus Area C)
5166	STD CHLAMYDIA	4857	Laboratory Capacity Chemical Agents (Focus Area D)
5167	STD SYPHILIS	4858	Substance Abuse Management Staff
5168	PERTUSSIS	4859	Substance Abuse Administrative Staff
5170	EMPLOYEE IMMUNIZATION	4860	Substance Abuse Prevention Staff
5171	PULSED FIELD GEL	4861	Substance Abuse Regional Mgt. and Planning Staff
5172	NE TRAINING OFFICE FEDERAL	4862	Substance Abuse Technical Assistance and Development
5173	TRAINING LAB STATE FUNDS	4863	Substance Abuse Provider Mgt. and Coordination
5174	TRAINING COORDINATOR	4864	Substance Abuse Licensing/Certification Staff
5178	LAB - TB TEST FEES	4865	Substance Abuse Statistics and Evaluation Staff
5179	LAB - TB EPID STUDIES 4515-0121	4866	Substance Abuse Network Staff
5180	ASST COMM FOR CD CONTROL	4867	Substance Abuse IT Application Staff
5181	SURVEILL & CONTROL SERVICES	4868	Vaccine Distribution
5182	PREV & CONTROL 4515-0115	4869	Vaccine Preventable Disease Surveillance
5183	TB EPID AND OPER RSCH	4870	VPD Outbreak Control
5184	TB PROGRAM	4871	Immunization Surveys and Assessments
5185	TB CLINICS	4872	Immunization Program Management
5186	REF HLTH FED FUNDS 4515-0113	4873	BT Emergency Preparedness Management
5187	REF HLTH ST FUNDS 4516-1000	4874	BT Emergency Preparedness - Focus Area A - General
5188	REFUGEE - PHB 4500-1000	4875	BT Emergency Preparedness - Focus Area A - SNS
5189	REFUGEE HEALTH	4876	BT Emergency Preparedness - Focus Area B
5206	VIRAL HEP EPI 4512-0184	4877	BT Emergency Preparedness - Focus Area E
5207	VIRAL HEP LAB	4878	BT Emergency Preparedness - Focus Area F
5220	BIOTERRORISM HEALTH ALERT NETWORK	4879	BT Emergency Preparedness - Focus Area G
5221	BIOTERRORISM LAB	4880	Epidemiology Program Management
5222	BIOTERRORISM EPI	4881	Epidemiology Surveillance
5223	EPI SPECIAL ACTIVITIES	4882	Epidemiology Outbreak
5224	LAB - BIOTERRORISM RESPONSE	4883	TB Program Management
5225	LAB - BIOTERRORISM FOCUS B	4884	TB Disease Surveillance
5226	LAB - BIOTERRORISM FOCUS C	4885	TB Outbreak Control
5227	LAB - BIOTERRORISM FOCUS E	4886	TB Partner Notification
5228	LAB - BIOTERRORISM FOCUS F	4887	Refugee and Immigrant Health Program Management
5229	LAB - BIOTERRORISM FOCUS G	4888	Refugee and Immigrant Health Program Surveillance
5231	BIOTERRORISM FOCUS A	4889	Refugee and Immigrant Health Program- General Outbreak
5232	SMALLPOX	4890	Refugee and Immigrant Health Program - VPD Outbreak
5233	ST LAB INFORMATION SYSTEM	4891	Refugee and Immigrant Health Program - TB Outbreak
5234	VACCINE TRUST FUND	4892	Refugee and Immigrant Health Program - HBV Outbreak
5240	ST LAB - ELC LAB	4893	STD Program Management
5241	ENTERIC 4512-0180	4894	STD Surveillance
5242	ST LAB - NEDSS ELEMENT	4895	STD Outbreak
5243	ST LAB - NEDSS BASE	4896	STD Partner Notification
5244	NORWALK - 4512-0180	4897	CDC Program Management

5250	ST LAB - FLU LAB & EPI	4898	HIV/AIDS Clinical Treatment or Intervention
5251	LAB MARKER RECENT HIV	4899	HIV/AIDS Non-Clinical Support, Counseling or Intervention
5252	ST LAB - ANTIM	4900	HIV Screening Assessment or Diagnosis
5260	IMMUNIZATION/IAP 4512-0179	4901	HIV/AIDS Outreach, Public Education and Referrals
5261	BASIC GRANT 4512-0179	4902	HIV/AIDS Policy, Planning and Training
5262	IMMUNIZATION STATE FUNDS	4903	Hospital Bureau/State Office for Pharmacy Services
5263	ST LAB - WEST NILES VIRUS	4904	Hospital Information System
5264	EPIDEMIOLOGICAL SURVEILLANCE	4905	HIV/AIDS Surveillance
5265	PRENATAL HEPATITIS	4906	Privacy Office/HIPAA
5266	ST EPID/LAB SURV 4512-0180	4907	Self Esteem Boston Educational Institute
5267	LYME GRANT 4516-1018	4908	Housing Support Services
5268	LYME RESEARCH (CD) 4510-0600	4909	Targeted Capacity Building for AOD
5269	ST LAB - IMMUNIZATION	4910	Substance Abuse Helpline & Website
5270	VFC	4911	Healthy Communities
5271	ST LAB - HEP C EPI	4912	Substance Abuse Legislative Earmarks
5275	STD INFERTILITY	4913	Heroin Initiative Panning/Imp. Grants
5276	STD STATE FUNDS	4914	BSAS: Non Medical Client Interpreter Services
5277	STD CLINICS - CONTRACTS	4915	HIV/AIDS Corrections to Community Reintegration Program
5279	STD - 4512-0102	4916	HIV/AIDS CLIENT SERVICES
5280	MSM GRANT	4917	HIV/AIDS RESIDENTAIL SUPPORT SERVICES
5281	KITS	4918	HIV/AIDS ENHANCED MEDICAL MANAGEMENT SERVICES
5282	MEDIA PREPARATION		
5283	GLASSWARE PREPARATION		
5290	STD FEDERAL 4512-0102		
5291	STD/HIV TRNG CTRS		
5293	STATE LAB - STD/SYPHILLIS		
5295	AIDS/FEDERAL FUNDS 4513-9018		
5296	AIDS STATE FUNDS		
5297	OUTREACH STATE AIDS 4512-0103		
5298	SURVEILLANCE/FEDERAL 4513-9035		
5299	STATE LAB - SENTINEL SURV		
5301	DRUG LAB BOSTON		
5302	GC/MS		
5311	ENVIRONMENTAL LABORATORY		
5312	HPLC LAB		
5313	BREAST CANCER		
5314	LEAD BLOOD LABORATORY		
5315	LEAD ENVIRONMENTAL LABORATORY		
5316	BIOMONITORING LAB CAPACITY		
5317	LAB - BIOTERRORISM FOCUS D		
5321	MYCOBACTERIOLOGY LAB-TB		
5322	TB GRANT		
5331	DRUGS LAB AMMERST		
6100	Office of Emergency Medical Services		
6200	Division of Health Care Quality		
6201	Division of Health Care Quality -revenue inc		
6205	Patient Safety and Medical Error Reduction		
6206	Massachusetts Reporting System		
6207	Bioterrorism Hospital Preparedness Program		

6208	Focus Area A Bioterrorism Planning and Readiness
6300	Determination of Need Program
6400	Health Statistics Organizational Support
6401	Health Statistics Shared Costs
6403	Registry of Vital Records Registration
6404	Registry of Vital Records Certification
6405	Health Statistics Ma Cancer Registry
6406	Health Statistics Research and Epi
6407	Health Statistics Injury
6408	Health Statistics Application Services
6409	Registry of Vital Records
6410	Health Statistics Occupational Health
6413	Health Statistics MassChip
6500	Organ Transplant Services
6600	Office of Patient Protection
6700	Board of Registration in Medicine
6710	Licensing Unit
6720	Information Technology
6730	Enforcement Unit
6740	Patient Safety
6750	Legal
6760	Executive
6770	Other
6800	Health Professions Licensure Boards
6810	Board of Registration in Dentistry
6820	Board of Registration in Nursing
6830	Board of Registration for Nursing Home Administrators
6840	Board of Registration for Perfusionists
6850	Board of Registration in Pharmacy
6860	Board of Registration for Physician Assistants
6870	Board of Registration in Respiratory Care
7100	Radiation Control Program
7101	Radiation Control Program - Rev inc
7300	Division of Food and Drugs
7301	Food and Drug Revenue Inc.
7310	Food Protection Program
7500	Urea Formaldehyde Foam Insulation Program
7600	Division of Community Sanitation
7800	Radiologic Technologist Licensing
7900	Environmental Assessment Programs
8000	BUREAU OF HOSPITALS
8001	HOSPITAL INFORMATION SYSTEMS
8039	CONSOLIDATED PHARMACY SYSTEMS
8200	Shattuck Hospital Payorg
8201	ADMINISTRATIVE SERVICES
8202	COMPUTER ROOM/DATA PROCESSING
8203	GENERAL ACCOUNTING/FISCAL
8204	FINANCIAL SERVICES
8205	GENERAL SERVICES/BUSINESS OFFICE

8206	PATIENT ACCTS/BILLING
8207	TELECOMMUNICATIONS
8208	PUBLIC RELATIONS
8209	HUMAN RESOURCES
8210	WAREHOUSING/STOREROOM
8211	PASTORAL CARE
8212	MEDICAL LIBRARY
8213	MAIL ROOM/COPY CENTER
8214	MEDICAL RECORDS/HIS
8215	QUALITY MANAGEMENT
8216	OPERATION OF PLANT
8217	REPAIR AND MAINTENANCE
8218	REPAIR OF GROUNDS
8219	CAMPUS POLICE/SECURITY
8220	MOTOR SERVICES
8223	CLOTHING
8224	LAUNDRY
8225	HOUSEKEEPING
8228	DIETARY SERVICES
8229	MEDICAL SERVICES - PROFESSIONAL
8230	NURSING SERVICES ADMINISTRATION
8231	RN-LPN EDUCATION
8232	STAFF DEVELOPMENT/IN-SERVICE
8233	MEDICAL SERVICES - PHYSICIANS
8234	TEACHING PHYSICIANS
8235	INTERNS AND RESIDENTS
8236	MEDICAL SUPPLIES
8237	CENTRAL SERVICES SUPPLY
8238	CENTRAL SVCS SUPPLY-SPECIAL
8239	PHARMACY-ROUTINE
8241	SCREENING - CONTINUING CARE
8242	SOCIAL SERVICES
8243	TRANSPORTATION
8244	MEDICAL SERVICES
8245	OPERATING ROOM
8246	RECOVERY ROOM
8247	ANESTHESIOLOGY
8248	RADIOLOGY/DIAGNOSTIC
8249	CAT SCAN
8250	NUCLEAR MEDICINE
8251	LABORATORY/CLINICAL CHEMISTRY
8252	ELECTROCARDIOLOGY
8253	ELECTRO ENCEPHALOGRAPHY
8254	DIALYSIS
8255	BLOOD BANK
8256	PSYCHOLOGICAL SERVICES
8257	PULMONARY DISEASE
8258	DENTISTRY
8259	PATHOLOGY

8260	BACTERIOLOGY
8261	HEMATOLOGY
8262	ULTRASOUND
8263	PHYSICAL THERAPY
8264	OCCUPATIONAL THERAPY
8265	SPEECH THERAPY/AUDIOLOGY
8266	RECREATIONAL THERAPY
8267	RESPIRATORY THERAPY
8268	PATIENT CARE UNIT - GENERAL
8269	PATIENT CARE UNIT - 4N - TBI
8270	PATIENT CARE UNIT - 6S - MED/BEHAV
8271	PATIENT CARE UNIT - 5N - GERI/PSYCH
8272	PATIENT CARE UNIT - 5S - GERI
8273	PATIENT CARE UNIT - 3S - MED/SURG
8274	PATIENT CARE UNIT - 3S - ICU
8275	PATIENT CARE UNIT - 6N - TTU
8276	PATIENT CARE UNIT - 7N
8277	DAY CARE
8278	SHELTER
8281	OPD CLINIC-MEDICAL
8282	PATIENT CARE UNIT - 7S - AIDS
8283	PATIENT CARE UNIT - 8N - CORRECT HLTH
8284	PATIENT CARE UNIT - 8S - BAY COVE
8285	PATIENT CARE UNIT - 9N - BAY COVE
8286	PATIENT CARE UNIT - 9S - BAY COVE
8287	PATIENT CARE UNIT - 10N - BAY COVE
8288	PATIENT CARE UNIT - 10S - BAY COVE
8289	PATIENT CARE UNIT
8292	ADMISSIONS
8295	ELECTRICAL
8296	PLUMBING
8297	NON-PATIENT
8298	POWER PLANT/SEWAGE TREATMENT
8299	MEDICAL ADMINISTRATION
8300	Mass. Hospital School Payorg
8301	ADMINISTRATIVE SERVICES
8302	ADMINISTRATIVE SERVICES
8303	GENERAL ACCOUNTING/FISCAL
8304	FINANCIAL SERVICES
8305	GENERAL SERVICES/BUSINESS OFFICE
8306	PATIENT ACCTS/BILLING
8307	TELECOMMUNICATIONS
8308	PUBLIC RELATIONS
8309	HUMAN RESOURCES
8310	WAREHOUSING/STOREROOM
8311	PASTORAL CARE
8312	MEDICAL LIBRARY
8313	PATIENT LIBRARY
8314	MEDICAL RECORDS/HIS



8315	UTILIZATION REVIEW
8316	OPERATION OF PLANT
8317	REPAIR AND MAINTENANCE
8318	MAINTENANCE OF GROUNDS
8319	CAMPUS POLICE/SECURITY
8320	MOTOR SERVICES
8323	CLOTHING
8324	LAUNDRY
8325	HOUSEKEEPING
8328	DIETARY SERVICES
8329	MEDICAL SERVICES - PROFESSIONAL
8330	NURSING SERVICES ADMIN.
8331	RN-LPN EDUCATION
8332	STAFF DEVELOPMENT/IN-SERVICE
8333	MEDICAL SERVICES-PHYSICIANS
8334	TEACHING PHYSICIANS
8335	INTERNS AND RESIDENTS
8336	MEDICAL SUPPLIES
8337	CENTRAL SERVICES SUPPLY
8338	CENTRALSERV/SUPPLY/SPEC
8339	PHARMACY-ROUTINE
8342	SOCIAL SERVICES
8343	TRANSPORTATION
8344	MEDICAL SERVICES
8345	OPERATIVE ROOMS
8346	RECOVERY ROOMS
8347	ANESTHESIOLOGY
8348	RADIOLOGY/DIAGNOSTIC
8350	NUCLEAR MEDICINE
8351	LABORATORY/CLINICAL CHEMISTRY
8352	ELECTROCARDIOLOGY
8353	ELECTRO ENCEPHALOGRAPHY
8354	DIALYSIS
8355	BLOOD BANK
8356	PSYCHOLOGICAL SERVICES
8357	PULMONARY DISEASE
8358	DENTISTRY
8363	PHYSICAL THERAPY
8364	OCCCUPATIONAL THERAPY
8365	SPEECH THERAPY/AUDIOLOGY
8366	RECREATIONAL THERAPY
8367	RESPIRATORY THERAPY
8371	MEDICAL SURGICAL-PEDIATRIC
8372	BAYLIES UNIT
8373	ROSS UNIT
8374	ELLIS UNIT
8375	GATES UNIT
8376	NELSON I UNIT
8377	DAY CARE

8378	KAMP FOR KIDS
8381	OPD CLINIC-MEDICAL
8382	OPD-PLANNER
8383	REHABILITATION
8384	NELSON II UNIT
8385	BRADFORD UNIT
8397	NON-PATIENT
8500	Tewksbury Hospital Payorg
8501	ADMINISTRATIVE SERVICES
8503	EXECUTIVE AND ASSOC DIRECTOR
8504	FISCAL SERVICES
8505	GENERAL SERVICES/BUSINESS OFFICE
8506	PATIENT ACCOUNTS/BILLING
8507	TELECOMMUNICATION
8508	PUBLIC RELATIONS
8509	HUMAN RESOURCES
8510	WAREHOUSING/STOREROOM
8511	PASTORAL CARE
8512	MEDICAL LIBRARY
8513	PATIENT LIBRARY
8514	MEDICAL RECORDS/HIS
8515	UTILIZATION REVIEW
8516	OPERATION OF PLANT
8517	REPAIR AND MAINTENANCE
8518	REPAIR OF GROUNDS
8519	CAMPUS POLICE/SECURITY
8520	MOTOR SERVICES
8521	CLINICAL SERVICES
8523	WATER SYSTEM
8524	LAUNDRY
8525	HOUSEKEEPING
8526	ADMISSIONS
8527	SAFETY
8528	DIETARY SERVICES
8529	NURSING SERVICES SUPPORT
8530	NURSING SERVICES ADMINISTRATION
8531	RN-LPN EDUCATION
8532	STAFF DEVELOPMENT/IN-SERVICE
8533	MEDICAL SERVICES-PHYSICIANS
8534	INFECTION CONTROL
8535	QUALITY MANAGEMENT
8536	MEDICAL SUPPLIES
8537	CENTRAL SERVICES SUPPLY
8538	CENTRALSERV/SUPPLY/SPEC
8539	PHARMACY-ROUTINE
8540	STATE PHARMACY
8542	SOCIAL SERVICES
8543	TRANSPORTATION
8544	MEDICAL SERVICES

8545	MAIL ROOM/COPY CENTER
8546	VOLUNTEER SERVICES
8547	EXTERNAL PROGRAMS
8548	RADIOLOGY/DIAGNOSTIC
8550	FACILITY PLANNING
8551	LABORATORY/CLINICAL CHEMISTRY
8552	EXPRESSIVE THERAPY
8553	ADAPTIVE EQUIPMENT
8554	BOILER ROOM CONTROLS
8555	HUNTINGTON DISEASE
8556	PSYCHOLOGICAL SERVICES
8558	DENTISTRY
8559	POLICY & PLANNING
8560	COMPUTER ROOM/DATA PROCESSING
8561	ROOF REPAIRS
8563	PHYSICAL THERAPY
8564	OCCUPATIONAL THERAPY
8565	INDUSTRIAL THERAPY
8566	RECREATIONAL THERAPY
8567	RESPIRATORY THERAPY
8568	BARBER AND BEAUTY SUPPLY
8570	HATHORNE ADMINISTRATION
8578	RIGHT TO KNOW
8581	OPD CLINIC-MEDICAL
8582	OPD-PLANNER
8583	REHABILITATION
8584	ADULT DAY CARE
8585	HOSPITAL UNIT A-3
8586	HOSPITAL UNIT A-4
8587	HOSPITAL UNIT E-1
8588	HOSPITAL UNIT E-2
8589	HOSPITAL UNIT E-3
8590	HOSPITAL UNIT E-4
8591	HOSPITAL UNIT C-2
8592	HOSPITAL UNIT C-3
8593	HOSPITAL UNIT D-1
8594	HOSPITAL UNIT D-2
8595	HOSPITAL UNIT D-3
8596	NICHOLS PROGRAM
8600	Western Mass Hospital Payorg
8601	ADMINISTRATIVE SERVICES
8602	PLANNING
8603	ACCOUNTING/FISCAL
8604	ADMISSIONS
8605	PURCHASING OFFICE
8606	PATIENT ACCTS/BILLING
8607	TELECOMMUNICATION
8608	PUBLIC RELATIONS
8609	HUMAN RESOURCES

8610	WAREHOUSING/STOREROOM
8611	PASTORAL CARE
8614	MEDICAL RECORDS/HIS
8615	UTILIZATION REVIEW
8616	FACILITIES MANAGEMENT
8617	REPAIR AND MAINTENANCE
8618	REPAIR OF GROUNDS
8619	CAMPUS POLICE/SECURITY
8620	MOTOR SERVICES
8621	OPERATION OF PLANT
8624	LAUNDRY
8625	HOUSEKEEPING
8626	NUTRITIONAL SUPPLEMENTS
8628	DIETARY SERVICES
8630	NURSING SERVICES ADMIN.
8631	INFECTION CONTROL
8632	STAFF DEVELOPMENT/IN-SERVICE
8633	MEDICAL SERVICES-PHYSICIANS
8636	MEDICAL SUPPLIES
8637	CENTRAL SERVICES SUPPLY
8638	CENTRALSERV/SUPPLY/SPEC
8639	PHARMACY-ROUTINE
8642	SOCIAL SERVICES
8643	TRANSPORTATION
8644	MEDICAL SERVICES
8648	RADIOLOGY/DIAGNOSTIC
8651	LABORATORY/CLINICAL CHEMISTRY
8652	ELECTROCARDIOLOGY
8653	ELECTRO ENCEPHALOGRAPHY
8654	DIALYSIS
8655	BLOOD BANK
8656	PSYCHOLOGICAL SERVICES
8657	PULMONARY DISEASE
8658	DENTISTRY
8660	COMPUTER ROOM/DATA PROCESSING
8661	EQUIPMENT MANAGEMENT
8663	PHYSICAL THERAPY
8664	OCCUPATIONAL THERAPY
8665	SPEECH THERAPY/AUDIOLOGY
8666	RECREATIONAL THERAPY
8667	RESPIRATORY THERAPY
8668	SOUTH THREE
8669	MED SURG SPEC/CENTRAL SUPPLY SPEC
8670	NORTH THREE
8672	SOUTH ONE
8678	KAMP FOR KIDS
8681	OPD CLINIC-MEDICAL
8682	OPD-EYE
8685	NORTH TWO

8686	SOUTH TWO	
8697	IV THERAPY	
8698	POWER PLANT/SEWAGE TREATMENT	
8699	EMPLOYEE HEALTH	
FD01	Federal payroll for Family & Community Health	
FD02	Federal payroll for AIDS	
FD03	Federal payroll for Substance Abuse Services	
FD04	Federal payroll for Hospital Bureau	
FD05	Federal payroll for Health Quality Management	
FD06	Federal payroll for BEHA	
FD07	Federal payroll for BHSRE	
FD08	Federal payroll for Communicable Disease	
FD09	Federal payroll for State Laboratory Institute	
FD10	Federal payroll for Board of Registration Of Medicine	
FD11	Federal payroll for Administration	
FD12	Federal payaroll for Tobacco Control	
FD13	Federal payroll for Patient Safety and Medical Error	
FD14	Federal payroll for Emergency Preparedness	
FD15	Federal payroll for Community Health Access & Promotion	

BU UNIT	RATE		
	0	0.00 BMI	Car Mileage Reimbursement
	1	0.40 BPK	Parking Reimbursement
	2	0.40 BTL	Toll Reimbursement
	3	0.40 BAE	Automobile Allowance (where applicable
	6	0.40 B02	Taxi,Bus,Train, Hotel expenses
	7	0.40 C98	Consultant expenses
	8	0.40	
	9	0.40	
	10	0.40	
CONTRACTOR		0.40	
M99			

CONFERENCE, TRAINING, REGISTRATION	B05		
EXIGENT JOB-RELATED EXPENSES	B10		Y
CONSULTANT	C98		
CONSULTANT:	Y	B01	
	N	B05	
JOB RELATED TUTION	B04	B1B	
	B02	BB1	
	C98	C98	

code	bureau		
FD01	Family & Community Health	Fed BFCH	FD01 Family & Community Health
FD02	AIDS	Fed AIDS	FD02 AIDS
FD03	Substance Abuse Services	Fed BSAS	FD03 Substance Abuse Services
FD04	Hospital Bureau	Fed Hosp	FD04 Hospital Bureau
FD05	Health Quality Management	Fed HQM	FD05 Health Quality Management
FD06	BEHA	Fed BEHA	FD06 BEHA
FD07	BHSRE	Fed BHSRE	FD07 BHSRE
FD08	Communicable Disease	Fed Comm Dis	FD08 Communicable Disease
FD09	State Laboratory Institute	Fed State Lab	FD09 State Laboratory Institute
FD10	Board of Registration Of Medicine	Fed Medicine	FD10 Board of Registration Of Medicine
FD11	Administration	Fed Admin	FD11 Administration
FD12	Tobacco Control	Fed Tobacco	FD12 Tobacco Control

FD01 Family & Community Health  
FD02 AIDS  
FD03 Substance Abuse Services  
FD04 Hospital Bureau  
FD05 Health Quality Management  
FD06 BEHA  
FD07 BHSRE  
FD08 Communicable Disease  
FD09 State Laboratory Institute  
FD10 Board of Registration Of Medicine  
FD11 Administration  
FD12 Tobacco Control

		7:00 - 3:00
0294	DPH Payorg	7:00 - 2:00

1100	Administrative Support/Mgmt Services	7:00 - 4:30
1101	Central Accounting	7:00 - 4:45
1102	Information Technology Services	7:00 - 5:00
1104	Commissioners Office	7:00 - 5:15
1105	General Counsel	7:00 - 5:30
1106	Central Services	7:00 - 6:00
1107	Library	7:15 - 4:45
1108	Human Resources	7:15 - 6:00
1110	Budget Office	7:30 - 3:00
1112	Purchase of Service	7:30 - 5:00
1113	Administration Move Costs	7:30 - 5:30
1200	Regional Office Budget	7:30 - 4:00
1201	Boston Regional Office	7:30 - 6:15
1203	Western Regional Office	7:45 - 5:30
1204	Central Regional Office	7:45 - 5:45
1205	Northeast Regional Office	8:00 - 4:00
1207	Metrowest Regional Office	8:00 - 4:15
2300	Bureau of Substance Abuse Services	8:00 - 6:30
2301	Ambulatory Substance Abuse Services	8:00- 4:15
2303	Acute Treatment Services	8:45 - 5:00
2304	Residential Recovery Services	8:00 - 5:00
2307	Substance Abuse Shelter for Individuals	9:00 - 5:00
2309	Regional Centers for Healthy Communities	OFF
2311	Specialized Substance Abuse Case Management	
2314	Second Offender Residential (DUIL)	
2318	Opioid Treatment Services	
2319	Substance Abuse Services in Houses of Correction	
2320	Youth Residential Substance Abuse Services	
2321	Youth Prevention Programs	
2323	Substance Abuse Supportive Case Management	
2324	Driver Alcohol Education	
2330	Substance Abuse Statewide Support Services	
2333	Specialized Substance Abuse Residential Serv. for Families	
2335	Short Term Substance Abuse Services for Women	
2337	Substance Abuse Homeless Outreach-Adult	
2338	Tewksbury Stabilization and Transitions	
2339	Substance Abuse Homeless Outreach-Youth	
2340	Legislative Earmark Programs	
2341	Community Base Substance Abuse Case Management	
2348	Transitional Support Services-Substance Abuse	
2400	Substance Abuse Indirect	
2401	STEPS/Virtual Gateway	
2900	Tobacco Control	
2901	Tobacco Education and Training	
2902	Tobacco Community Coalitions	
2903	Tobacco Enforcement	
2909	Tobacco Cessation Services	

2915	Tobacco Control Quitline
3000	FAMILY/COMMUNITY HEALTH
3010	FAMILY & COMMUNITY HEALTH PROGRAM SUPPORT
3020	ASSISTANT COMMISSIONER - GENERAL
3030	SEXUAL ASSAULT NURSE EXAMINERS PROGRAM
3032	GAY AND LESBIAN YOUTH PROGRAM
3050	SPECIAL HEALTH CARE NEEDS - GENERAL
3051	HEALTH & DISABILITIES PROGRAM
3054	PEDIATRIC SPECIAL HEALTH CARE NEEDS
3055	MASS MEDICAL HOME PROJECT
3056	ASTHMA PROGRAM
3062	ADMINISTRATION & FINANCE
3065	VIOLENCE & INJURY PREVENTION PROGRAMS
3070	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES
3071	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - PCHA
3072	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - PECH
3073	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - CAHS
3074	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - DSHN
3076	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - DVIP
3077	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - ACCA
3078	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - DCHP
3090	OFFICE OF NUTRITION & PHYSICAL ACTIVITY
3105	SUDDEN INFANT DEATH SYNDROME
3106	GENETICS RESEARCH
3109	POISON CONTROL PROGRAM
3114	SICKLE CELL PROGRAM
3117	PRIMARY CARE & HEALTH CARE ACCESS - GENERAL
3118	RURAL HEALTH PROGRAM
3120	CHILDREN'S MEDICAL SECURITY PLAN
3121	MAXCARE
3122	BIRTH DEFECTS RESEARCH & PREVENTION
3200	COMMUNITY HEALTH PROMOTION - GENERAL
3201	CHILD & ADOLESCENT HEALTH SERVICES - GENERAL
3202	ESSENTIAL SCHOOL HEALTH PROGRAM
3203	SCHOOL HEALTH SERVICES
3205	Lead Poisoning Prevention
3208	INFANT TODDLER HEARING & EVALUATION
3210	SCHOOL BASED HEALTH CENTERS
3214	CHALLENGE FUND FOR TEEN PREGNANCY PREVENTION
3215	EMERGENCY MEDICAL SERVICES FOR CHILDREN
3218	EARLY INTERVENTION PARTNERSHIPS - FIRST LINK
3222	RURAL DOMESTIC VIOLENCE & CHILD VICTIMIZATION PROGRAM



3224	SCHOOL HEALTH INSTITUTE
3225	CHILDHOOD DEATH REVIEW TEAM
3228	RESIDENTIAL FIRE AND INJURY PREVENTION PROGRAM
3300	PRIMARY CARE UNIT
3304	GROWTH AND NUTRITION CLINICS
3305	HEALTHY START
3310	COMBINED PRIMARY CARE
3311	ALCOHOL SCREENING ASSESSMENT IN PREGNANCY - ASAP
3321	COMMUNITY HEALTH CENTERS/ PRIMARY CARE
3322	COMMUNITY HEALTH CENTERS/ ENHANCEMENT
3323	COMMUNITY HEALTH FAMILY PLANNING SERVICES
3324	STUDENT LOAN REPAYMENT PROGRAM
3326	DENTAL HEALTH - GENERAL
3327	COMPREHENSIVE DENTAL CARE
3330	MANAGED CARE AT COMMUNITY HEALTH CENTERS
3331	FOR FAMILIES
3400	PASSKEY TO WOMENS HEALTH
3401	RAPE CRISIS CENTERS
3407	BREAST CANCER INITIATIVE
3408	BREAST CANCER RESEARCH
3409	BATTERER INTERVENTION PROGRAM
3410	SEXUAL ASSAULT PREVENTION & SURVIVOR SERVICES
3411	BREAST CANCER INSTITUTE
3412	SPANISH SEXUAL ASSAULT PROGRAM
3413	DOMESTIC VIOLENCE PREVENTION
3414	REFUGEE & IMMIGRANT DOMESTIC VIOLENCE
3415	CARE COMMUNITIES
3416	INJURY PREVENTION & CONTROL PROGRAM
3500	WOMEN INFANTS & CHILDREN
3502	WOMEN, INFANTS & CHILDREN--WIC POS
3600	EARLY CHILDHOOD DEVELOPMENT - GENERAL
3601	EARLY INTERVENTION PROGRAM
3606	EARLY CHILDHOOD TRANSPORTATION PROGRAM
3609	SPECIAL TRAINING PROJECTS/EARLY INTERVENTION
3612	SPECIALIZED EARLY INTERVENTION PROGRAMS
3613	EARLY INTERVENTION TRAINING CENTER
3614	EARLY INTERVENTION AUTISTIC SERVICES
3701	FAMILY SUPPORT SERVICES - SPECIAL MEDICAL FUND
3704	PEDIATRIC NURSING HOME
3712	PEDIATRIC AIDS (MASS CARE)
3801	CIT REFERRALS
3913	EPILEPSY
3920	INBORN ERRORS
3924	RENAL DISEASE NUT SUPP
3940	SPECIAL MEDICAL NEEDS FUND
3941	MULTIPLE SCLEROSIS
3942	NEWBORN HEARING/SCREENING PROGRAM
3955	CATASTROPHIC ILLNESS IN CHILDREN TRUST FUND
4000	Elder Health Program

4104	ADULT PROGRAM DIABETES
4107	SUICIDE PREVENTION
4111	COMPREHENSIVE CANCER PREVENTION & CONTROL
4114	PROSTATE CANCER PREVENTION
4115	WISE WOMAN PROJECT
4117	HEALTH PROMOTION CLEARINGHOUSE
4121	PROSTATE CANCER RESEARCH
4122	CARDIOVASCULAR HEALTH
4123	OBESITY
4124	STROKE EDUCATION
4125	COLORECTAL CANCER - FEDERAL PROJECT
4126	PROSTATE CANCER - FEDERAL PROJECT
4127	OVARIAN CANCER - FEDERAL PROJECT
4128	SKIN CANCER - FEDERAL PROJECT
4129	END OF LIFE COMMISSION
4901	AIDS Program Support
4922	AIDS Primary Care
4925	AIDS Client Services
4928	AIDS Comprehensive Home Health Services
4929	AIDS Housing and Supportive Services
4930	AIDS Counseling and Testing Services
4932	AIDS Community Health Centers
4933	AIDS Minority Capacity Development
4935	AIDS Prevention and Education
4971	AIDS Evaluation, Jails, Training and Support
5000	STATE LAB INST & COMM DISEASES
5100	ST LAB PROG SUPPORT SERVICES
5101	LAB - SUPERINTENDENT'S OFFICE
5102	LAB PERSONNEL
5103	LAB PURCHASING
5104	LAB PURCHASE OF SERVICE
5105	LAB CAFETERIA
5111	LAB OFFSET PRESS/DUPLICATING
5112	LAB MAILROOM
5113	LAB EMPLOYEE TRAINING SLI
5115	LAB LIBRARY
5116	LAB SUPP SERVICES
5118	CENTRAL STOCKROOM
5119	STOCKROOM OPERATIONS
5120	VACCINE PURCHASES
5141	VIROLOGY SUPPORT
5142	RABIES
5143	VIROLOGY ISOLATION
5144	VIROLOGY SEROLOGY
5145	HIV TESTING
5146	SEROPREVALENCE FEDERAL FUNDS
5147	LYME RESEARCH (LAB) 4510-0600
5148	CLINICAL STUDIES
5149	WEST NILES EPI

5150	ENCEPHALITIS PROGRAM/FIELD
5151	WEST NILES LAB
5160	BACTERIOLOGY PROGRAM SUPPORT
5161	BACTERIOLOGY FOOD
5162	BACTERIOLOGY-GENERAL
5163	BACTERIOLOGY-ENTERIC
5164	BACTERIOLOGY REFERENCE
5165	STD GONORRHEA
5166	STD CHLAMYDIA
5167	STD SYPHILIS
5168	PERTUSSIS
5170	EMPLOYEE IMMUNIZATION
5171	PULSED FIELD GEL
5172	NE TRAINING OFFICE FEDERAL
5173	TRAINING LAB STATE FUNDS
5174	TRAINING COORDINATOR
5178	LAB - TB TEST FEES
5179	LAB - TB EPID STUDIES 4515-0121
5180	ASST COMM FOR CD CONTROL
5181	SURVEILL & CONTROL SERVICES
5182	PREV & CONTROL 4515-0115
5183	TB EPID AND OPER RSCH
5184	TB PROGRAM
5185	TB CLINICS
5186	REF HLTH FED FUNDS 4515-0113
5187	REF HLTH ST FUNDS 4516-1000
5188	REFUGEE - PHB 4500-1000
5189	REFUGEE HEALTH
5206	VIRAL HEP EPI 4512-0184
5207	VIRAL HEP LAB
5220	BIOTERRORISM HEALTH ALERT NETWORK
5221	BIOTERRORISM LAB
5222	BIOTERRORISM EPI
5223	EPI SPECIAL ACTIVITIES
5224	LAB - BIOTERRORISM RESPONSE
5225	LAB - BIOTERRORISM FOCUS B
5226	LAB - BIOTERRORISM FOCUS C
5227	LAB - BIOTERRORISM FOCUS E
5228	LAB - BIOTERRORISM FOCUS F
5229	LAB - BIOTERRORISM FOCUS G
5231	BIOTERRORISM FOCUS A
5232	SMALLPOX
5233	ST LAB INFORMATION SYSTEM
5234	VACCINE TRUST FUND
5240	ST LAB - ELC LAB
5241	ENTERIC 4512-0180
5242	ST LAB - NEDSS ELEMENT
5243	ST LAB - NEDSS BASE
5244	NORWALK - 4512-0180

5250	ST LAB - FLU LAB & EPI
5251	LAB MARKER RECENT HIV
5252	ST LAB - ANTIM
5260	IMMUNIZATION/IAP 4512-0179
5261	BASIC GRANT 4512-0179
5262	IMMUNIZATION STATE FUNDS
5263	ST LAB - WEST NILES VIRUS
5264	EPIDEMIOLOGICAL SURVEILLANCE
5265	PRENATAL HEPATITIS
5266	ST EPID/LAB SURV 4512-0180
5267	LYME GRANT 4516-1018
5268	LYME RESEARCH (CD) 4510-0600
5269	ST LAB - IMMUNIZATION
5270	VFC
5271	ST LAB - HEP C EPI
5275	STD INFERTILITY
5276	STD STATE FUNDS
5277	STD CLINICS - CONTRACTS
5279	STD - 4512-0102
5280	MSM GRANT
5281	KITS
5282	MEDIA PREPARATION
5283	GLASSWARE PREPARATION
5290	STD FEDERAL 4512-0102
5291	STD/HIV TRNG CTRS
5293	STATE LAB - STD/SYPHILLIS
5295	AIDS/FEDERAL FUNDS 4513-9018
5296	AIDS STATE FUNDS
5297	OUTREACH STATE AIDS 4512-0103
5298	SURVEILLANCE/FEDERAL 4513-9035
5299	STATE LAB - SENTINEL SURV
5301	DRUG LAB BOSTON
5302	GC/MS
5311	ENVIRONMENTAL LABORATORY
5312	HPLC LAB
5313	BREAST CANCER
5314	LEAD BLOOD LABORATORY
5315	LEAD ENVIRONMENTAL LABORATORY
5316	BIOMONITORING LAB CAPACITY
5317	LAB - BIOTERRORISM FOCUS D
5321	MYCOBACTERIOLOGY LAB-TB
5322	TB GRANT
5331	DRUGS LAB AMMERST
6100	Office of Emergency Medical Services
6200	Division of Health Care Quality
6201	Division of Health Care Quality -revenue inc
6205	Patient Safety and Medical Error Reduction
6206	Massachusetts Reporting System
6207	Bioterrorism Hospital Preparedness Program

6208	Focus Area A: Bioterrorism Planning and Readiness
6300	Determination of Need Program
6400	Health Statistics Organizational Support
6401	Health Statistics Shared Costs
6403	Registry of Vital Records Registration
6404	Registry of Vital Records Certification
6405	Health Statistics Ma Cancer Registry
6406	Health Statistics Research and Epi
6407	Health Statistics Injury
6408	Health Statistics Application Services
6409	Registry of Vital Records
6410	Health Statistics Occupational Health
6413	Health Statistics MassChip
6500	Organ Transplant Services
6600	Office of Patient Protection
6700	Board of Registration in Medicine
6710	Licensing Unit
6720	Information Technology
6730	Enforcement Unit
6740	Patient Safety
6750	Legal
6760	Executive
6770	Other
6800	Health Professions Licensure Boards
6810	Board of Registration in Dentistry
6820	Board of Registration in Nursing
6830	Board of Registration for Nursing Home Administrators
6840	Board of Registration for Perfusionists
6850	Board of Registration in Pharmacy
6860	Board of Registration for Physician Assistants
6870	Board of Registration in Respiratory Care
7100	Radiation Control Program
7101	Radiation Control Program - Rev inc
7300	Division of Food and Drugs
7301	Food and Drug Revenue Inc.
7310	Food Protection Program
7500	Urea Formaldehyde Foam Insulation Program
7600	Division of Community Sanitation
7800	Radiologic Technologist Licensing
7900	Environmental Assessment Programs
8000	BUREAU OF HOSPITALS
8001	HOSPITAL INFORMATION SYSTEMS
8039	CONSOLIDATED PHARMACY SYSTEMS
8200	Shattuck Hospital Payorg
8201	ADMINISTRATIVE SERVICES
8202	COMPUTER ROOM/DATA PROCESSING
8203	GENERAL ACCOUNTING/FISCAL
8204	FINANCIAL SERVICES
8205	GENERAL SERVICES/BUSINESS OFFICE

8206	PATIENT ACCTS/BILLING
8207	TELECOMMUNICATIONS
8208	PUBLIC RELATIONS
8209	HUMAN RESOURCES
8210	WAREHOUSING/STOREROOM
8211	PASTORAL CARE
8212	MEDICAL LIBRARY
8213	MAIL ROOM/COPY CENTER
8214	MEDICAL RECORDS/HIS
8215	QUALITY MANAGEMENT
8216	OPERATION OF PLANT
8217	REPAIR AND MAINTENANCE
8218	REPAIR OF GROUNDS
8219	CAMPUS POLICE/SECURITY
8220	MOTOR SERVICES
8223	CLOTHING
8224	LAUNDRY
8225	HOUSEKEEPING
8228	DIETARY SERVICES
8229	MEDICAL SERVICES - PROFESSIONAL
8230	NURSING SERVICES ADMINISTRATION
8231	RN-LPN EDUCATION
8232	STAFF DEVELOPMENT/IN-SERVICE
8233	MEDICAL SERVICES - PHYSICIANS
8234	TEACHING PHYSICIANS
8235	INTERNS AND RESIDENTS
8236	MEDICAL SUPPLIES
8237	CENTRAL SERVICES SUPPLY
8238	CENTRAL SVCS SUPPLY-SPECIAL
8239	PHARMACY-ROUTINE
8241	SCREENING - CONTINUING CARE
8242	SOCIAL SERVICES
8243	TRANSPORTATION
8244	MEDICAL SERVICES
8245	OPERATING ROOM
8246	RECOVERY ROOM
8247	ANESTHESIOLOGY
8248	RADIOLOGY/DIAGNOSTIC
8249	CAT SCAN
8250	NUCLEAR MEDICINE
8251	LABORATORY/CLINICAL CHEMISTRY
8252	ELECTROCARDIOLOGY
8253	ELECTRO ENCEPHALOGRAPHY
8254	DIALYSIS
8255	BLOOD BANK
8256	PSYCHOLOGICAL SERVICES
8257	PULMONARY DISEASE
8258	DENTISTRY
8259	PATHOLOGY

8260	BACTERIOLOGY
8261	HEMATOLOGY
8262	ULTRASOUND
8263	PHYSICAL THERAPY
8264	OCCUPATIONAL THERAPY
8265	SPEECH THERAPY/AUDIOLOGY
8266	RECREATIONAL THERAPY
8267	RESPIRATORY THERAPY
8268	PATIENT CARE UNIT - GENERAL
8269	PATIENT CARE UNIT - 4N - TBI
8270	PATIENT CARE UNIT - 6S - MED/BEHAV
8271	PATIENT CARE UNIT - 5N - GERI/PSYCH
8272	PATIENT CARE UNIT - 5S - GERI
8273	PATIENT CARE UNIT - 3S - MED/SURG
8274	PATIENT CARE UNIT - 3S - ICU
8275	PATIENT CARE UNIT - 6N - TTU
8276	PATIENT CARE UNIT - 7N
8277	DAY CARE
8278	SHELTER
8281	OPD CLINIC-MEDICAL
8282	PATIENT CARE UNIT - 7S - AIDS
8283	PATIENT CARE UNIT - 8N - CORRECT HLTH
8284	PATIENT CARE UNIT - 8S - BAY COVE
8285	PATIENT CARE UNIT - 9N - BAY COVE
8286	PATIENT CARE UNIT - 9S - BAY COVE
8287	PATIENT CARE UNIT - 10N - BAY COVE
8288	PATIENT CARE UNIT - 10S - BAY COVE
8289	PATIENT CARE UNIT
8292	ADMISSIONS
8295	ELECTRICAL
8296	PLUMBING
8297	NON-PATIENT
8298	POWER PLANT/SEWAGE TREATMENT
8299	MEDICAL ADMINISTRATION
8300	Mass. Hospital School Payorg
8301	ADMINISTRATIVE SERVICES
8302	ADMINISTRATIVE SERVICES
8303	GENERAL ACCOUNTING/FISCAL
8304	FINANCIAL SERVICES
8305	GENERAL SERVICES/BUSINESS OFFICE
8306	PATIENT ACCTS/BILLING
8307	TELECOMMUNICATIONS
8308	PUBLIC RELATIONS
8309	HUMAN RESOURCES
8310	WAREHOUSING/STOREROOM
8311	PASTORAL CARE
8312	MEDICAL LIBRARY
8313	PATIENT LIBRARY
8314	MEDICAL RECORDS/HIS

8315	UTILIZATION REVIEW
8316	OPERATION OF PLANT
8317	REPAIR AND MAINTENANCE
8318	MAINTENANCE OF GROUNDS
8319	CAMPUS POLICE/SECURITY
8320	MOTOR SERVICES
8323	CLOTHING
8324	LAUNDRY
8325	HOUSEKEEPING
8328	DIETARY SERVICES
8329	MEDICAL SERVICES - PROFESSIONAL
8330	NURSING SERVICES ADMIN.
8331	RN-LPN EDUCATION
8332	STAFF DEVELOPMENT/IN-SERVICE
8333	MEDICAL SERVICES-PHYSICIANS
8334	TEACHING PHYSICIANS
8335	INTERNS AND RESIDENTS
8336	MEDICAL SUPPLIES
8337	CENTRAL SERVICES SUPPLY
8338	CENTRALSERV/SUPPLY/SPEC
8339	PHARMACY-ROUTINE
8342	SOCIAL SERVICES
8343	TRANSPORTATION
8344	MEDICAL SERVICES
8345	OPERATIVE ROOMS
8346	RECOVERY ROOMS
8347	ANESTHESIOLOGY
8348	RADIOLOGY/DIAGNOSTIC
8350	NUCLEAR MEDICINE
8351	LABORATORY/CLINICAL CHEMISTRY
8352	ELECTROCARDIOLOGY
8353	ELECTRO ENCEPHALOGRAPHY
8354	DIALYSIS
8355	BLOOD BANK
8356	PSYCHOLOGICAL SERVICES
8357	PULMONARY DISEASE
8358	DENTISTRY
8363	PHYSICAL THERAPY
8364	OCCUPATIONAL THERAPY
8365	SPEECH THERAPY/AUDIOLOGY
8366	RECREATIONAL THERAPY
8367	RESPIRATORY THERAPY
8371	MEDICAL SURGICAL-PEDIATRIC
8372	BAYLIES UNIT
8373	ROSS UNIT
8374	ELLIS UNIT
8375	GATES UNIT
8376	NELSON I UNIT
8377	DAY CARE



8378	KAMP FOR KIDS
8381	OPD CLINIC-MEDICAL
8382	OPD-PLANNER
8383	REHABILITATION
8384	NELSON II UNIT
8385	BRADFORD UNIT
8397	NON-PATIENT
8500	Tewksbury Hospital Payorg
8501	ADMINISTRATIVE SERVICES
8503	EXECUTIVE AND ASSOC DIRECTOR
8504	FISCAL SERVICES
8505	GENERAL SERVICES/BUSINESS OFFICE
8506	PATIENT ACCOUNTS/BILLING
8507	TELECOMMUNICATION
8508	PUBLIC RELATIONS
8509	HUMAN RESOURCES
8510	WAREHOUSING/STOREROOM
8511	PASTORAL CARE
8512	MEDICAL LIBRARY
8513	PATIENT LIBRARY
8514	MEDICAL RECORDS/HIS
8515	UTILIZATION REVIEW
8516	OPERATION OF PLANT
8517	REPAIR AND MAINTENANCE
8518	REPAIR OF GROUNDS
8519	CAMPUS POLICE/SECURITY
8520	MOTOR SERVICES
8521	CLINICAL SERVICES
8523	WATER SYSTEM
8524	LAUNDRY
8525	HOUSEKEEPING
8526	ADMISSIONS
8527	SAFETY
8528	DIETARY SERVICES
8529	NURSING SERVICES SUPPORT
8530	NURSING SERVICES ADMINISTRATION
8531	RN-LPN EDUCATION
8532	STAFF DEVELOPMENT/IN-SERVICE
8533	MEDICAL SERVICES-PHYSICIANS
8534	INFECTION CONTROL
8535	QUALITY MANAGEMENT
8536	MEDICAL SUPPLIES
8537	CENTRAL SERVICES SUPPLY
8538	CENTRALSERV/SUPPLY/SPEC
8539	PHARMACY-ROUTINE
8540	STATE PHARMACY
8542	SOCIAL SERVICES
8543	TRANSPORTATION
8544	MEDICAL SERVICES

8545	MAIL ROOM/COPY CENTER
8546	VOLUNTEER SERVICES
8547	EXTERNAL PROGRAMS
8548	RADIOLOGY/DIAGNOSTIC
8550	FACILITY PLANNING
8551	LABORATORY/CLINICAL CHEMISTRY
8552	EXPRESSIVE THERAPY
8553	ADAPTIVE EQUIPMENT
8554	BOILER ROOM CONTROLS
8555	HUNTINGTON DISEASE
8556	PSYCHOLOGICAL SERVICES
8558	DENTISTRY
8559	POLICY & PLANNING
8560	COMPUTER ROOM/DATA PROCESSING
8561	ROOF REPAIRS
8563	PHYSICAL THERAPY
8564	OCCUPATIONAL THERAPY
8565	INDUSTRIAL THERAPY
8566	RECREATIONAL THERAPY
8567	RESPIRATORY THERAPY
8568	BARBER AND BEAUTY SUPPLY
8570	HATHORNE ADMINISTRATION
8578	RIGHT TO KNOW
8581	OPD CLINIC-MEDICAL
8582	OPD-PLANNER
8583	REHABILITATION
8584	ADULT DAY CARE
8585	HOSPITAL UNIT A-3
8586	HOSPITAL UNIT A-4
8587	HOSPITAL UNIT E-1
8588	HOSPITAL UNIT E-2
8589	HOSPITAL UNIT E-3
8590	HOSPITAL UNIT E-4
8591	HOSPITAL UNIT C-2
8592	HOSPITAL UNIT C-3
8593	HOSPITAL UNIT D-1
8594	HOSPITAL UNIT D-2
8595	HOSPITAL UNIT D-3
8596	NICHOLS PROGRAM
8600	Western Mass Hospital Payorg
8601	ADMINISTRATIVE SERVICES
8602	PLANNING
8603	ACCOUNTING/FISCAL
8604	ADMISSIONS
8605	PURCHASING OFFICE
8606	PATIENT ACCTS/BILLING
8607	TELECOMMUNICATION
8608	PUBLIC RELATIONS
8609	HUMAN RESOURCES

8610	WAREHOUSING/STOREROOM
8611	PASTORAL CARE
8614	MEDICAL RECORDS/HIS
8615	UTILIZATION REVIEW
8616	FACILITIES MANAGEMENT
8617	REPAIR AND MAINTENANCE
8618	REPAIR OF GROUNDS
8619	CAMPUS POLICE/SECURITY
8620	MOTOR SERVICES
8621	OPERATION OF PLANT
8624	LAUNDRY
8625	HOUSEKEEPING
8626	NUTRITIONAL SUPPLEMENTS
8628	DIETARY SERVICES
8630	NURSING SERVICES ADMIN.
8631	INFECTION CONTROL
8632	STAFF DEVELOPMENT/IN-SERVICE
8633	MEDICAL SERVICES-PHYSICIANS
8636	MEDICAL SUPPLIES
8637	CENTRAL SERVICES SUPPLY
8638	CENTRALSERV/SUPPLY/SPEC
8639	PHARMACY-ROUTINE
8642	SOCIAL SERVICES
8643	TRANSPORTATION
8644	MEDICAL SERVICES
8648	RADIOLOGY/DIAGNOSTIC
8651	LABORATORY/CLINICAL CHEMISTRY
8652	ELECTROCARDIOLOGY
8653	ELECTRO ENCEPHALOGRAPHY
8654	DIALYSIS
8655	BLOOD BANK
8656	PSYCHOLOGICAL SERVICES
8657	PULMONARY DISEASE
8658	DENTISTRY
8660	COMPUTER ROOM/DATA PROCESSING
8661	EQUIPMENT MANAGEMENT
8663	PHYSICAL THERAPY
8664	OCCUPATIONAL THERAPY
8665	SPEECH THERAPY/AUDIOLOGY
8666	RECREATIONAL THERAPY
8667	RESPIRATORY THERAPY
8668	SOUTH THREE
8669	MED SURG SPEC/CENTRAL SUPPLY SPEC
8670	NORTH THREE
8672	SOUTH ONE
8678	KAMP FOR KIDS
8681	OPD CLINIC-MEDICAL
8682	OPD-EYE
8685	NORTH TWO

8686	SOUTH TWO
8697	IV THERAPY
8698	POWER PLANT/SEWAGE TREATMENT
8699	EMPLOYEE HEALTH
FD01	Federal payroll for Family Health & Nutrition
FD02	Federal payroll for AIDS
FD03	Federal payroll for Substance Abuse Services
FD04	Federal payroll for Hospital Bureau
FD05	Federal payroll for Health Quality Management
FD06	Federal payroll for BEHA
FD07	Federal payroll for BHSRE
FD08	Federal payroll for Communicable Disease
FD09	Federal payroll for State Laboratory Institute
FD10	Federal payroll for Board of Registration Of Medicine
FD11	Federal payroll for Administration
FD12	Federal payroll for Tobacco Control
FD13	Federal payroll for Patient Safety and Medical Error
FD14	Federal payroll for Emergency Preparedness
FD15	Federal payroll for Community Health Access & Promotion